

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Otter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	6,700	6,090
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	53,050	49,410
Special Machinery		7		
Totals	xxxxxx		59,750	55,500
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	1,840,651
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct 12 2017

[Signature]
County Clerk

[Signature]
Governing Body

Special Road Election held for Mills for years.
First levy in .

Otter Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 53,899
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 53,899

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 380,103
5b. Personal property 2016	- 360,017
5c. Increase in personal property (5a minus 5b)	+ 20,086
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 11,105
7. Total valuation adjustment (sum of 4, 5c, 6)	31,191
8. Total estimated valuation July 1, 2017	1,841,073
9. Total valuation less valuation adjustment (8 minus 7)	1,809,882
10. Factor for increase (7 divided by 9)	0.01723
11. Amount of increase (10 times 3)	+ \$ 929
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 54,828
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	54,828
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 701
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 55,529

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oter Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	3,660	107	1	23	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	50,239	1,471	16	316	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,899	1,578	17	339	0

County Treas Motor Vehicle Estimate 1,578

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 339

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02928

RVT Factor 0.00032

16/20M Factor 0.00629

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

Otter Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	8,383	-	68-141g
	Total	0	8,383	0	
	Adjustments*				
	Adjusted Totals	0	8,383	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Otter Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	432	479
Receipts:			
Ad Valorem Tax	6,586	3,660	xxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	106	136	107
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	38	49	23
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,800	3,847	131
Resources Available:	6,800	4,279	610
Expenditures:			
Officers Pay	3,000		3,000
Salaries & Wages			
Employee Benefits			
Supplies		500	
Equipment			
Buildings Maintenance			
Insurance	3,165	3,200	3,200
Other	203	100	500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,368	3,800	6,700
Unencumbered Cash Balance Dec 31	432	479	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	6,900	3,800	6,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,700
	Tax Required		6,090
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			6,090

Otter Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	820	333	0
Receipts:			
Ad Valorem Tax	45,287	50,239	xxxxxxxxxxxxxx
Delinquent Tax	906		
Motor Vehicle Tax	1,522	933	1,471
Recreational Vehicle Tax	16	12	16
16/20M Vehicle Tax	436	338	316
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,838	1,828	1,837
FEMA	11,011		
Transfer from Spl Equip	20,000		
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,019	53,350	3,640
Resources Available:	81,839	53,683	3,640
Expenditures:			
Salaries & Wages	7,609	7,500	7,700
Employee Benefits	185	1,500	200
Road Maintenance	7,145	2,800	7,200
Road Materials	10,207	4,500	10,500
Equipment	50,000	20,000	20,000
Equip maintenance	6,360	4,000	7,450
Other		5,000	
Cash Forward (2018 column)			
Transfer to Special Machinery		8,383	
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,506	53,683	53,050
Unencumbered Cash Balance Dec 31	333	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	49,550	54,100	53,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,050
		Tax Required	49,410
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	49,410

See Tab A

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	20,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,000
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Otter Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,368	3.536	3,800	2.163	6,700	6,090	3.308
Debt Service							
Library							
Road	81,506	24.331	53,683	29.690	53,050	49,410	26.838
Special Machinery	20,000						
Totals	107,874	27.867	57,483	31.853	59,750	55,500	30.146
Less: Transfers	0		8,383		0		
Net Expenditure	107,874		49,100		59,750		
Total Tax Levied	53,527		53,899		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,920,815		1,692,135		1,841,073		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	99,312		82,952		65,992		
Total	99,312		82,952		65,992		

*Tax rates are expressed in mills.

0
0

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

22nd day of July, A.D. 2017

day of _____, A.D. 2017

day of _____, A.D. 2017

_____ day of, _____, A.D. 2017


And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 24 day of July, 2017

No. Lines

Rate \$ _____

Printer's Fee \$ 72



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Legal Publication

(First published in the Cowley Courier-Traveler, Saturday, July 22, 2017.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Otter Township
Cowley County

will meet on August 7, 2017 at 6:00 pm at Cooper Residence, 35487 226th Road, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

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Library							
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Special Machinery	20,000						
Totals	107,874	27.867	57,483	31.853	59,750	55,500	30.146
Lease Transfers	0		8,383		0		
Net Expenditure	107,874		49,100		59,750		
Total Tax Levied	53,527		53,899		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,920,815		1,692,135		1,841,073		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	99,312		82,952		36,743		
Total	99,312		82,952		36,743		

*Tax rates are expressed in mills.

Vicki Cooner

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